

NOTIFICATION

BEFORE HON'BLE KARNATAKA ELECTRICITY REGULATORY COMMISSION

No. 16 C-1 Millers Tank Bed Area Vasanthanagar Bengaluru-560052

IN THE MATTER OF :

An application for approval of Annual Performance Review of FY-23 (truing up), Annual Revenue Requirement (ARR) & Expected Revenue from Charges (ERC) for the 6th Control Period for FY-25 and Retail Supply Tariff for FY-25 of Gulbarga Electricity Supply Company Limited (GESCOM), Kalaburgi 585102 under Section 27 of the Karnataka Electricity Reform Act, 1999 and under Section 61 & 62 of Electricity Act, 2003, read with relevant KERC (Tariff) Regulations including KERC (Terms and Conditions for Determination of Tariff for Distribution and Retail sale of Electricity) Regulations 2006 and MYT Order No. D/01/6, Dated 31.05.2006 and with subsequent amendments.

GULBARGA ELECTRICITY SUPPLY COMPANY LIMITED (GESCOM)

.....PETITIONER

SUMMARY OF PETITION (NOTICE)

1. NEED FOR REVISION:

A revenue deficit arises due to the mismatch between the Annual Revenue Requirement (ARR) and Revenue Receipts from existing tariff of GESCO as detailed below (Including subsidy from GoK)

Financial Year	Revenue in Rs. Crores	Receipts in Rs. Crores	Revenue Requirement in Rs. Crores	Surplus/(Deficit) Rs.in Crores	Sale in MU units	Average cost of supply Rs./unit
1	2	3	4	5	6=3/5	
2022-23*	7341.61	7637.83	(296.22)	8440.51	9.05	
2024-25**	8079.66	9672.92	(1,593.26)	9775.88	9.89	

Note*: The Revenue for FY-23 is as per the revised Audited Financials same is indicated in replies to KERC preliminary observations (Page No. 111)

Note*: Total Deficit proposed for recovery from the Tariff Petition: Rs. 1593.26 Crs. includes the deficit of FY-23 (Rs. 385.44 Crores) and revenue requirement is provided in the additional information to the tariff application.

1) The revenue receipts (income) are estimated as per the existing tariff and deficit could not be recovered at the existing tariff. Hence this petition for revision of tariff is filed proposing hike Category wise (LT/HT) i.e. increase in Fixed Charges & increase/ decrease in Energy Charges, enabling GESCOM to recover the projected total deficit Rs. 1593.26 Crs for FY-25. 2) PROPOSED TARIFF INCREASE: The Tariff wise/ slab wise existing tariff rates and proposed tariff rates for both fixed charges and energy charges is shown in Annexure. 3) Pursuant to Regulation-5 of KERC (Tariff) Regulations 2000, it is hereby notified that the persons who are interested in filing their objections to the above petition may file the same with the Receiving Officer, O/o The Secretary, Karnataka Electricity Regulatory Commission, No. 16, C-1 Millers Tank Bed Area, Vasanthanagar, Bengaluru-560052 along with the documents on which they want to rely upon, in six sets, duly supported by an affidavit within Thirty (30) days from the date of first publication of this Tariff Notification and also to indicate whether they want to be heard in person during public hearing. A copy of the objection may be marked to Executive Engineer (EI), Regulatory Affairs, Corporate office, GESCOM, Kalaburagi-585102 for furnishing replies to the objections. 4) For reference of those who are interested, copies of the petition are available with the Executive Engineer Ele, (RA) Corporate Office, Station Main Road, Kalaburagi-585102 and at O&M Circle Office GESCOM, Kalaburagi/Bidar/Ballari/Raichur/Koppal. A full set of petition copy will also be made available on payment of Rs. 600/- and 800/- for Tariff Petition copy and GESCOM's replies to Commission's preliminary observations respectively. For both Rs. 1400/- 5) The soft copy of the ERC/ Tariff application, Commission's preliminary observation's Compliance of GESCOM can be viewed on GESCOM official website (<https://gescom.karnataka.gov.in/>) or may also be obtained the copies of required portion/ full copy of the petition/GESCOM replies to KERC preliminary observation etc., by paying applicable charges.

Statement Showing Existing Tariff for FY 24 and Proposed Tariff for FY 25

Consumer Category/Slabs		Fixed/Energy Charges (Rs./Unit)		LT-6(c) Electric Vehicle Charging Station			
		Existing	Proposed	Fixed Charges/ KW/Month(LT)	Per KW Upto 50 KW For Every additional KW above 50 KW	70 170	70 170
LT-1 : Applicable to Bhagya Jyoti/ Kutira Jyothi Installations							
Energy Charges: Up to 40 Units		8.75	11.13	Fixed Charges/ KVA of billing demand /Month (HT)	Per KVA	200	200
Fixed Charges: Minimum Charges/Installations/ Month		100	100				
LT-2 a: Domestic							
Fixed Charges / KW/Month	Per KW Upto 50 KW	110	210	Energy Charges/Unit	For Entire consumption	4.50	4.50
	For Every additional KW above 50 KW	210	310				
Energy Charges/Unit	0 to 100 units	4.75	5.75	LT-7 : Temporary Supply			
	0 to All units (If the total consumption exceeds 100 units)	7.00	8.00	Fixed Charges /KW/Month	Less than 67 HP only	200	300
	A rebate of 30 Paisa/Unit in Energy Charges is provided for the Consumer of Village Panchayat			Energy Charges/Unit	For Entire consumption	11.50	12.50
LT-2 b: Pvt. Professional, Educational Institutions				HT-1 : Water supply & Sewerage treatment plant & Pumping installations			
Fixed Charges/ KW/Month	Per KW Upto 50 KW	180	280	Fixed Charges/ KVA of billing demand /Month	Per KVA	350	450
	For Every additional KW above 50 KW	250	350	Energy Charges/Unit	For Entire consumption	6.00	7.00
Energy Charges/Unit	For Entire consumption	7.75	8.75	HT-2 (a): Industries			
	A rebate of 30 Paisa/Unit in Energy Charges is provided for the Consumer of Village Panchayat			Fixed Charges/ KVA of billing demand /Month	Per KVA	350	450
LT-3 a: Commercial				Energy Charges/Unit	For Entire consumption	7.40	6.90
Fixed Charges/ KW/Month	Per KW Upto 50 KW	200	300	HT-2 (a): Railway Traction & Effluent Plants			
	For Every additional KW above 50 KW	300	400	Fixed Charges/ KVA of billing demand /Month	Per KVA	350	450
Energy Charges/Unit	For Entire consumption	8.50	8.00	Energy Charges/Unit	For Entire consumption	7.00	6.90
	A rebate of 30 Paisa/Unit in Energy Charges is provided for the Consumer of Village Panchayat			HT-2 (b): Commercial			
LT-3 b: Hoarding and Advertisement Boards				Fixed Charges/ KW/Month	Per KVA	375	475
Fixed Charges /KW/Month	Less than 67 HP only	200	300	Energy Charges/Unit	For Entire consumption	9.25	8.75
Energy Charges/Unit	For Entire consumption	0.50	11.50	HT-2 c(i) Govt Hospitals/Educational Institutions			
LT-4 (a) : IP sets upto and inclusive of 10HP				Fixed Charges/ HP/Month	Per KVA	300	400
Fixed Charges/ HP/Month	Less than 10 HP only	Nil	100	Energy Charges/Unit	For Entire consumption	7.50	7.00
Energy Charges/Unit	For Entire consumption	7.22	8.22	HT-2 c(ii) Pvt Hospitals/Educational Institutions other than those covered under HT-2 c (i)			
LT-4 (b): IP sets above 10HP				Fixed Charges/ KVA of billing demand /Month	Per KVA	350	450
Fixed Charges/ HP/Month	Above 10 HP	135	235	Energy Charges/Unit	For Entire consumption	8.50	8.00
Energy Charges/Unit	For Entire consumption	4.10	5.10	HT-3 : Lift Irrigation Schemes			
LT-4 (c): IP sets Pvt. Horticulture, Nurseries, Coffe, Tea and Rubber plantations				Fixed Charges/ HP/Month	Per HP	150	250
Fixed Charges /HP/Month	Per HP	135	235	Energy Charges/Unit	For Entire consumption	3.50	4.50
Energy Charges/Unit	For Entire consumption	4.25	5.25	HT-4: Residential Apartments & Colonies			
LT-5: Industries				Fixed Charges/ HP/Month	Per HP	300	400
Fixed Charges /HP/Month	Below 100 HP	140	240	Energy Charges/Unit	For Entire consumption	7.25	8.25
	100 HP and above	250	350	HT-5: Temporary power supply load of 67HP and above			
Energy Charges/Unit	0 to 500 units	6.10	5.60	Fixed Charges/ HP/Month	Per HP for the entire contract demand	400	500
	Above 500 units	7.10	6.60	Energy Charges/Unit	For Entire consumption	11.50	12.50
A rebate of 30 Paisa/Unit in Energy Charges is provided for the Consumer of Village Panchayat				HT-6: Government Lift Irrigation Schemes			
LT-6 (a): Water supply				Fixed Charges/ HP/Month	Per HP of the sanctioned load	150	250
Fixed Charges/ HP/Month	Upto and inclusive of 67 HP	175	275	Energy Charges/Unit	For Entire consumption	5.50	6.50
	For Every additional HP above of 67 HP	275	375				
Energy Charges/Unit	For Entire consumption	5.50	6.50				
LT-6 (b): Public Lighting							
Fixed Charges/ KW/Month	Per KW	175	275				
Energy Charges//Unit	For Entire consumption	7.00	8.00				

Consumer can avail the ToD facility upon the request (applicable to LT-5, LT-6 (c), HT-1 and HT-2 (Excluding railway traction)). Facility of Demand Based Tariff is available for (LT-3 and LT-5) consumers. **Note:** In addition to above the applicable taxes levied by Govt. from time to time shall be applicable. For additional information on the proposed Tariff visit GESCOM website <https://gescom.karnataka.gov.in>

For Gulbarga Electricity Supply Company Limited.

**Sd/- Executive Engineer (Ele.) Regulatory Affairs Section,
Corporate Office, GESCO, Kalaburagi-585102**

DIPR/Kalaburagi/672/KSMC&A/2023-24

