# Chapter-6 DETERMINATION OF TARIFF FOR FY-22

Executive Engineer
Regulatory Affairs
Corporate Office,
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### CHAPTER-6

## **DETERMINATION OF TARIFF FOR FY-23**

### 6. GESCOM proposal of Tariff for FY-23.

6.1. The projected unmet gap for FY-23 is Rs. 1816.94 crores. In order to bridge the gap in revenue, in tariff application it is proposed to increase of 236 paisa per unit in respect of all the category of consumers which also includes Fixed Charges/Demand Charges per KW/HP/KVA in respect of all category.

# 6.2 Revenue at existing tariff and deficit for FY23:

The gap of revenue for FY23 is Rs. 1816.94 Crs, including deficit of FY-21, and carrying cost on Regulatory Assets and deficit of FY-21 at 12% Per annum.



### **Revenue Deficit for FY23**

| Ţ, |        | (Rs. in C  | rores)  |
|----|--------|--|---------|
| 1  | Sl. No | Particulars  | Amount  |
| ,  |        | Net ARR including carry forward Deficit of FY21    | 6360.87 |
|    | 2      | Revenue at existing tariff                         | 5954.14 |
|    | 3      | Gap in revenue for FY23                            | 406.74  |
|    | 4      | Gap in revenue for FY 21                           | 1169.9  |
|    | 5      | Carrying Cost On FY-21 deficit & Regulatory Assets | 240.3   |
|    | 6      | Total gap  | 1816.94 |

# 6.3 Proposed hike for FY-23:

To meet the revenue gap for FY-23 the hike in all the categories the existing tariff and proposed tariff furnished as below:

The existing tariff and the tariff proposed by GESCOM are given below:

### LT-1 BhagyaJyothi 6.3.1

LT-1: Applicable to installations serviced under Bhagya Jyothi and Kutira Jyothi (BJ/KJ) schemes.

| Energy charges                                    | Existing Tariff FY-22 (As per<br>Tariff Order-2021)<br>7.74 | Proposed Tariff FY-23<br>8.69 |
|---|---|-------------------------------|
| (including recovery towards service main charges) | Fully subsidized by the GOK                                 | <i>n</i>                      |

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### LT-2: Domestic

LT 2 (a) (i): Applicable to areas coming under City Municipal Corporations and all other urban local bodies

|                   |  | Existing Tariff FY-22<br>(As per Tariff Order-<br>2021) | Proposed Tariff<br>FY-23 |
|-------------------|--|---|--------------------------|
|                   | For the first KW                                     | Rs.85 per KW  | Rs.95 per KW             |
| Fixed charges per | For every additional KW up to and inclusive of 50 KW | Rs.95 per KW  | Rs.105 per KW            |
| month             | For every additional KW above 50 KW                  | Rs.150 per KW   | Rs.160 per KW            |
|                   | For 0 - 50 units (Lifeline consumption)              | 405 paise/unit  | 500 paise/unit           |
| Energy charges    | 51 to 100 units                                      | 555 paise/unit  | 650 paise/unit           |
| Eller El Charge   | 101 to 200 units                                     | 710 paise/unit  | 805 paise/unit           |
|                   | Above 200 units                                      | 815 paise/unit  | 910 paise/unit           |

LT-2(a)(ii): Applicable to Areas under Village Panchayats

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| AGI/              |  | Existing Tariff FY-22<br>(As per Tariff Order-<br>2021) | Proposed<br>Tariff FY-23 |
|-------------------|--|---|--------------------------|
|                   | For the first KW                                     | Rs.70 per KW  | Rs.80 per KW             |
| Fixed charges per | For every additional KW up to and inclusive of 50 KW | Rs.85 per KW  | Rs.95 per KW             |
| month             | For every additional KW above 50 KW                  | Rs.140 per KW   | Rs.150 per KW            |
|                   | For 0 - 50 units (Lifeline consumption)              | 395 paise/unit  | 490 paise/unit           |
| Energy charges    | 51 to 100 units                                      | 525 paise/unit  | 620 paise/unit           |
|                   | 101 to 200 units                                     | 680 paise/unit  | 775 paise/unit           |
|                   | Above 200 units                                      | 765 paise/unit  | 860 paise/unit           |

# LT 2(b):

LT 2 (b) (i): Applicable to City Municipal Corporations and all other urban local bodies

|         |                     | 2 (As per Tariff Order-<br>21)                      | Proposed Tariff FY-23   |
|---------|---------------------|---|---|
| Fixed   | Rs.125 per Month up | ject to a minimum of<br>to and inclusive of 50<br>W | Rs.110 per KW subject to a minimum of Rs.135 per Month up to and inclusive of 50 KW |
| charges |                     | every additional KW<br>50 KW                        | Rs.165 per KW for every additional KW above 50 KW                                   |
| Energy  | 0 to 200 units      | 725 paise/unit                                      | 820 paise/unit  |
| charges | Above 200 units     | 850 paise/unit                                      | 945 paise/unit  |

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# LT-2(b)(ii): Applicable in Areas under Village Panchayats

|               | Existing Tariff FY-22 (A   | s per Tariff Order- | Proposed Tariff FY-23  |
|---------------|--|---------------------|--|
| Fixed charges | Rs.90 per KW subject<br>Rs.110 per Month up to a<br>KW<br>Rs.145 per KW for ever<br>above 50 | ry additional KW    | Rs.100 per KW subject to a minimum of Rs.120 per Month up to and inclusive of 50 KW  Rs.155 per KW for every additional KW above 50 KW |
| Energy        | 0 to 200 units   | 670 paise/unit      | 765 paise/unit   |
| charges       | Above 200 units  | 795 paise/unit      | 890 paise/unit   |

# 6.3.3: LT-3: Commercial.

LT-3 (i): Applicable to City Municipal Corporations and all other urban local bodies.

|         | Existing Tariff FY-<br>Order-2 |                | Proposed Tariff FY-23                             |
|---------|--------------------------------|----------------|---|
| Fixed   | Rs.105 per KW up to KV         |                | Rs.115 per KW up to and inclusive of 50 KW        |
| charges | Rs.205 per KW for exabove 5    |                | Rs.215 per KW for every additional KW above 50 KW |
| Energy  | For 0 - 50 units               | 835 paise/unit | 930 paise/unit                                    |
| charges | Above 50 units                 | 935 paise/unit | 1030 paise/unit                                   |

Demand based tariff (Optional) where sanctioned load is above 5 kW but below 150 kW

|                   | Existing Tariff FY-22 (As per Tariff Order-2021)                                    | Proposed Tariff FY-23                             |  |  |
|-------------------|---|---|--|--|
| Demand based tari | Demand based tariff (optional) where sanctioned load is above 5 KW but below 150 KW |   |  |  |
|                   | Rs.120 per KW up to and inclusive of 50 KW  | Rs.130 per KW up to and inclusive of 50 KW        |  |  |
| Fixed charges     | Rs.220 per KW for every additional KW above 50 KW                                   | Rs.230 per KW for every additional KW above 50 KW |  |  |
|                   | For first 50 units: 835 paise/unit  | 930 paise/unit                                    |  |  |
| Energy charges    | For the balance units: 935 paise/unit   | 1030 paise/unit                                   |  |  |

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# LT-3 (ii): Applicable in Areas under Village Panchayats

|                |                                  | Existing Tariff FY-22<br>(As per Tariff Order-<br>2021) | Proposed<br>Tariff FY-23 |
|----------------|----------------------------------|---|--------------------------|
|                | Rs.95 per KW up to and inc       | clusive of 50 KW  |                          |
| Fixed charges  | Rs.195 per KW for every addition | nal KW above 50 KW                                      |                          |
|                | For 0 - 50 units                 | 785 paise/unit  | 880 paise/unit           |
| Energy charges | Above 50 units                   | 885 paise/unit  | 980 paise/unit           |

Demand based tariff (Optional) where sanctioned load is above 5 kW but below 50 kW

|                     | Existing Tariff FY-22 (As per Tariff Order-2021)  | Proposed Tariff FY-23                             |
|---------------------|---|---|
| Demand based tariff | (optional) where sanctioned load is a             | bove 5 KW but below 150 KW                        |
|                     | Rs.110 per KW up to and inclusive of 50 KW        | Rs.120 per KW up to and inclusive of 50 KW        |
| Fixed charges       | Rs.210 per KW for every additional KW above 50 KW | Rs.220 per KW for every additional KW above 50 KW |
|                     | For first 50 units: 785 paise/unit                | 880 paise/unit                                    |
| Energy charges      | For the balance units: 885 paise/unit             | 980 paise/unit                                    |

# 6.3.4: Irrigation Pumpsets:

TARIFF SCHEDULE LT-4 (a): Applicable to I.P. Sets up to and inclusive of 10 HP

|                                       | Existing Tariff FY-22 (As per Tariff<br>Order-2021) | Proposed Tariff FY-23 |
|---------------------------------------|---|-----------------------|
| Fixed charges                         | Nill  |                       |
| Energy charges for entire consumption | CDT 638 Paise / unit                                | CDT 913 paise/unit    |

TARIFF SCHEDULE LT-4 (b): Applicable to IP sets above 10 HP

| Existing Tariff FY-22 (As per Tariff Order-2021) | Proposed Tariff FY-23               |
|--|-------------------------------------|
| Rs.90 per HP per month.                          | Rs.190 per HP per month.            |
| 385 paise per unit                               | 660 paise/unit                      |
|  | Order-2021) Rs.90 per HP per month. |

TARIFF SCHEDULE LT-4 (c): Applicable to Private Horticultural Nurseries,

Coffee, Tea and Rubber plantations

|                | Existing Tariff FY-22 (As per Tariff Order-2021) | Proposed Tariff FY-23    |
|----------------|--|--------------------------|
| Fixed charges  | Rs.80 per HP per month.                          | Rs.180 per HP per month. |
| Energy charges | 385 paise per unit                               | 660 paise/unit           |

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# 6.3.5: LT 5 LT Industries:

Tariff for LT 5 (a): Applicable to areas under City Municipal Corporations

| i) Fixed charges:          | Existing Tariff FY-22 (As per Tariff Order-2021)       | Proposed Tariff FY-23                               |
|----------------------------|--|---|
| Details                    | Approved by the Commission                             |   |
| Fixed Charges per<br>Month | i) Rs.75 per HP for 5 HP & below                       | i) Rs.205 per HP for 5 HP & below                   |
|                            | ii) Rs.85 per HP for above 5 HP & below 40 HP          | ii) Rs.215 per HP for above 5<br>HP & below 40 HP   |
|                            | iii)Rs.105 per HP for 40 HP & above<br>but below 67 HP | iii)Rs.235 per HP for 40 HP & above but below 67 HP |
|                            | iv)Rs.170 per HP for 67 HP & above<br>but below 100 HP | iv)Rs.300 per HP for 67 HP & above but below 100 HP |
|                            | v) Rs.200 per HP for 100 HP and above                  | v) Rs.330 per HP for 100 HP<br>and above            |

# **Demand based Tariff (Optional):**

| Demand Based Tariff (optional) |  | Existing Tariff FY-<br>22 (As per Tariff<br>Order-2021) | Proposed Tariff FY-23           |
|--------------------------------|--|---|---------------------------------|
|                                | Above 5 HP and less than 40 HP         | Rs.100 per KW of billing demand                         | Rs.230 per KW of billing demand |
| Fixed                          | 40 HP and above but less<br>than 67 HP | Rs.130 per KW of billing demand                         | Rs.260 per KW of billing demand |
| Charges<br>per Month           | 67 HP and above but below 100 HP       | Rs.220 per KW of billing demand                         | Rs.350 per KW of billing demand |
|                                | 100 HP and above                       | Rs.230 per KW of billing demand                         | Rs.360 per KW of billing demand |

| ii) Energy Charges      | Existing Tariff FY-22 (As per Tariff Order-2021) | Proposed Tariff FY-23 |
|-------------------------|--|-----------------------|
| Details                 | Approved by the Commission                       |                       |
| For the first 500 units | 580 paise/unit                                   | 530 paise/unit        |
| For the next 500 units  | 680 paise/ unit                                  | 630 paise/unit        |
| For the balance units   | 710 paise/unit                                   | 660 paise/unit        |

# Tariff for LT 5 (b): Applicable to all areas other than those covered under LT-5(a)

| i. Fixed charges | Existing Tariff FY-22 (As per Tariff Order-2021) | Proposed Tariff FY-23              |
|------------------|--|------------------------------------|
| Fixed Charges    | i) Rs.65 per HP for 5 HP & below.                | i) Rs.195 per HP for 5 HP & below. |
| per Month        | ii) Rs.80 per HP for above 5 HP & below 40 HP.   | ii) Rs 210 per HP for above 5      |

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| iii) Rs.100 per HP for 40 HP & above but below 67 HP.  | iii) Rs.230 per HP for 40 HP & above but below 67 HP. |
|--|---|
| iv)Rs.155 per HP for 67 HP & above but<br>below 100 HP | iv)Rs.285per HP for 67 HP & above but below 100 HP    |
| v) Rs.185 per HP for 100 HP and above                  | v) Rs.315 per HP for 100 HP and above                 |

| ii. Demand Based Tariff (optional) | Existing Tariff FY-22 (As per Tariff Order-2021)        |                                 | Proposed Tariff FY-23           |
|------------------------------------|---|---------------------------------|---------------------------------|
| Fixed Charges                      | Above 5 HP and less than Rs.95 per KW of billing demand |                                 | Rs.225 per KW of billing demand |
| per Month                          | 40 HP and above but less<br>than 67 HP                  | Rs.155 per KW of billing demand | Rs.255 per KW of billing demand |
|                                    | 67 HP and above but<br>below 100 HP                     | Rs.210 per KW of billing demand | Rs.340 per KW of billing demand |
|                                    | 100 HP and above  | Rs.220 per KW of billing demand | Rs.350 per KW of billing demand |

| iii. Energy Charges | Existing Tariff FY-22 (As per Tariff Order-2021) | Proposed Tariff FY-23 |
|---------------------|--|-----------------------|
| 0 to 500 units      | 570 paise/unit                                   | 520 paise/unit        |
| 501 to 1000 units   | 665 paise/unit                                   | 615 paise/unit        |
| Above 1000 units    | 695 paise/unit                                   | 645 paise/unit        |

ToD Tariff applicable to LT-5: At the option of the Consumer

| 10D Tariff applicable to L1-3. At the option of the consumer |  |   |
|--|--|---|
|  | Existing Tariff FY-22 (As per Tariff Order-2021)   | Proposed Tariff FY-23   |
| Time of Day  | Increase + / reduction (-) in energy charges over the normal tariff applicable           | Increase + / reduction (-) in<br>energy charges over the<br>normal tariff applicable                      |
| 06.00 Hrs to 10.00<br>Hrs                                    | 0  | 0   |
| 10.00 Hrs to 18.00<br>Hrs                                    | 0  | 0   |
| 18.00 Hrs to 22.00<br>Hrs                                    | From July to November (monsoon period) - 0  From December to June (+) 100 paise per unit | From July to November (monsoon period) - 0  From December to June (+) 100 paise per unit                  |
| 22.00 Hrs to 06.00<br>Hrs                                    | From July to November (monsoon period) - 0  From December to June (-) 100 paise per unit | From July to November (monsoon period) - 0 From December to June (-)  \$\int 100 \text{ paise per unit}\$ |

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# 6.3.6: TARIFF SCHEDULE LT-6

LT-6 (a)- Water Supply

|                | Existing Tariff FY-22 (As per Tariff Order-2021)    | Proposed Tariff FY-23                               |
|----------------|---|---|
|                | Rs.95/HP/month up to 67 HP                          | Rs.245/HP/month up to 67<br>HP                      |
| Fixed charges  | Rs.195/HP/Month for every additional kw above 67 HP | Rs.345/HP/Month for every additional kw above 67 HP |
| Energy charges | 495 paise/unit                                      | 795 paise/unit                                      |

# LT-6 (b)- Public lighting-

| Fixed charges                              | Rs.110/KW/month | Rs.260/KW/month |
|--|-----------------|-----------------|
| Energy charges                             | 660 paise/unit  | 960 paise/unit  |
| Energy Charges for LED/ Induction Lighting | 555 paise/unit  | 855 paise/unit  |

LT-6(c)-Electric Vehicle Charging Stations and Battery Swapping Stations (Both LT and HT)

|                                   | Existing Tariff FY-22 (As per Tariff Order-2021)                | Proposed Tariff FY-23   |
|-----------------------------------|---|---|
| Details                           | Approved Tariff   |   |
| Fixed /Demand                     | For LT - Rs.70 /KW/month up to 50 KW                            | For LT - Rs.220 /KW/month up to 50 KW                           |
| charges per KW /KVA               | For LT- Rs.170 / KW / Month for every additional kw above 50 KW | For LT- Rs.320 / KW / Month for every additional kw above 50 KW |
| ,                                 | For HT –Rs.200/KVA/month  | For HT –Rs.350/KVA/month  |
| Energy charges (for both LT & HT) | 500 paise/unit  | 800 paise/unit  |

The approved ToD tariff is applicable for the power supply availed under HT supply for charging the Electric Motor Vehicle in the Depots of BMTC / Depots of KSTRC / NEKRTC / NWKRTC.

ToD Tariff applicable to LT-5: At the option of the Consumer

| ToD Tariff applicable to L1-5: At the option of the Consumer   |  |  |
|--|--|--|
|  | Existing Tariff FY-22 (As per Tariff Order-2021)                               | Proposed Tariff FY-23  |
| Time of Day  | Increase + / reduction (-) in energy charges over the normal tariff applicable | Increase + / reduction (-) in<br>energy charges over the<br>normal tariff applicable |
| 06.00 Hrs to 10.00<br>Hrs  | 0  | 0  |
| 10.00 Hrs to 18.00<br>Hrs  | 0  | 0  |
| 18.00 Hrs to 22.00   | From July to November (monsoon period) - 0                                     | From July to November (monsoon period) - 0   |
| Hrs  | From December to June (+) 100 paise per unit                                   | From December to June (+) 100 paise per unit   |
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| 22 00 Hrs to 06 00        | From July to November (monsoon period) - 0   | From July to November (monsoon period) - 0   |
|---------------------------|--|--|
| 22.00 Hrs to 06.00<br>Hrs | From December to June (-) 100 paise per unit | From December to June (-) 100 paise per unit |

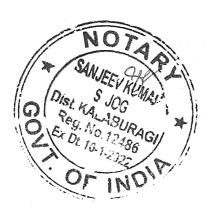
6.3.7: TARIFF SCHEDULE LT-7: Temporary Supply and Permanent Supply to Advertising Hoardings

TARIFF SCHEDULE LT-7(a): Applicable to Temporary Power Supply for all purposes.

|  |                  | Existing Tariff FY-22 (As per Tariff Order-2021)   | Proposed Tariff FY-23  |
|--|------------------|--|--|
| LT 7(a)                                  | Details          | Approved Tariff  |  |
| Temporary Power Supply for all purposes. | Less than 67 HP: | Energy charges at 1110 paise / unit subject to a weekly minimum of Rs.250 per KW of the sanctioned load. | Energy charges at 1110 paise / unit subject to a weekly minimum of Rs.250 per KW of the sanctioned load. |

TARIFF SCHEDULE LT-7(b): Applicable to Hoardings & Advertisement boards, Bus Shelters with Advertising Boards, Private Advertising Posts / Sign boards in the interest of public such as Police Canopy Direction boards, and other sign boards sponsored by Private Advertising Agencies / firms on permanent connection basis.

|  |                     | Existing Tariff FY-22 (As per Tariff Order-2021)                           | Proposed Tariff FY-23  |
|--|---------------------|--|--|
| LT 7(b)                                    | Details             | Approved Tariff  |  |
| Power supply on permanent connection basis | Less than<br>67 HP: | Fixed Charges at Rs.125 per KW/month & Energy charges at 1110 paise / unit | Fixed Charges at Rs.125 per KW/month & Energy charges at 1110 paise / unit |



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## H. T. categories

# 6.3.8: TARIFF SCHEDULE HT 1: Applicable to Water Supply

Applicable to Water Supply, Drainage / Sewerage water treatment plant and Sewerage Pumping installations, belonging to Karnataka Urban Water Supply and Sewerage Board, other local bodies, State and Central Government.

|                | Existing Tariff FY-22 (As per Tariff Order-2021) | Proposed Tariff FY-23              |
|----------------|--|------------------------------------|
| Demand charges | Rs.230/KVA of billing demand/month               | Rs.530/KVA of billing demand/month |
| Energy charges | 555 paise per unit                               | 755 paise/unit                     |

Existing as per Tariff Order 2021 ToD tariff to HT- 1 tariff to Water Supply & Sewerage installations at the option of the consumer

| TOD Tariff at the option of the Consumer | Existing Tariff FY-22 (As per<br>Tariff Order-2021)                            | Proposed Tariff FY-23  |
|--|--|--|
| Time of Day                              | Increase + / reduction (-) in energy charges over the normal tariff applicable | Increase + / reduction (-) in<br>energy charges over the normal<br>tariff applicable |
| 06.00 Hrs to 10.00<br>Hrs                | 0  | 0  |
| 10.00 Hrs to 18.00<br>Hrs                | 0  | 0  |
| 18.00 Hrs to 22.00                       | From July to November (monsoon period) - 0                                     | From July to November (monsoon period) - 0   |
| Hrs                                      | From December to June (+) 100 paise per unit                                   | From December to June (+) 100 paise per unit   |
| 22.00 Hrs to 06.00                       | From July to November (monsoon period) - 0                                     | From July to November (monsoon period) - 0   |
| Hrs                                      | From December to June (-) 100 paise per unit                                   | From December to June (-) 100 paise per unit   |

# 6.3.9: HT-2 - HT Industrial

HT-2(a): Applicable to all areas of GESCOM.

|                              | Existing Tariff FY-22 (As per Tariff Order-2021) | Proposed Tariff FY-23              |
|------------------------------|--|------------------------------------|
| Demand charges               | Rs.240/kVA of billing demand/month               | Rs.540/kVA of billing demand/month |
| Energy charges               |  |                                    |
| For the first one lakh units | 730 paise per unit                               | 630 paise/unit                     |
| To the balance units         | 755 paise per unit                               | 655 paise/unit                     |
| 7.21                         |  |                                    |

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# Tariff applicable to Railway Traction

| Tariff applicable to<br>Railway Traction | Existing Tariff FY-22 (As per Tariff Order-2021) | Proposed Tariff FY-23                |
|--|--|--------------------------------------|
| Demand charges                           | Rs.250/kVA of billing demand/month               | Rs.550/kVA of billing demand/month   |
| Energy charges                           | 655 paise per unit for all the units             | 555 paise per unit for all the units |

Tariff applicable to Effluent Plants independently serviced outside the premises of any installations under HT2 (a)

|                | Existing Tariff FY-22 (As per<br>Tariff Order-2021) | Proposed Tariff FY-23                |
|----------------|---|--------------------------------------|
| Demand charges | Rs.250/kVA of billing demand/month                  | Rs.550/kVA of billing demand/month   |
| Energy charges | 695 paise per unit for all the units                | 595 paise per unit for all the units |

# $6.3.10.\ HT-2$ (b)-HT Commercial

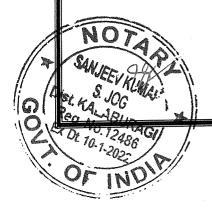
# HT-2 (b): Applicable to all areas of GESCOM

|                              | Existing Tariff FY-22 (As per Tariff Order-2021) | Proposed Tariff FY-23               |
|------------------------------|--|-------------------------------------|
| Demand charges               | Rs.260 /kVA of billing demand/month              | Rs.560 /kVA of billing demand/month |
| Energy charges               |  |                                     |
| For the first two lakh units | 900 paise per unit                               | 800 paise/unit                      |
| For the balance units        | 910 paise per unit                               | 810 paise/unit                      |

TARIFF SCHEDULE HT-2(c)(i): Applicable to Government Hospitals, Hospitals run by Charitable Institutions, ESI hospitals, Universities and Educational Institutions belonging to Government and Local bodies, Aided Educational Institutions and Hostels of all Educational Institutions.

|                              | Existing Tariff FY-22 (As per Tariff Order-2021) | Proposed Tariff FY-23              |
|------------------------------|--|------------------------------------|
| Demand charges               | Rs.240/kVA of billing demand/month               | Rs.540/kVA of billing demand/month |
| Energy charges               |  |                                    |
| For the first one lakh units | 715 paise per unit                               | 615 paise/unit                     |
| For the balance units        | 755 paise per unit                               | 655 paise/unit                     |

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HT-2 (c) (ii) - Applicable to Hospitals and Educational Institutions other than those covered under HT-2 (c) (i).

|                              | Existing Tariff FY-22 (As per<br>Tariff Order-2021) | Proposed Tariff FY-23              |
|------------------------------|---|------------------------------------|
| Demand charges               | Rs.240/kVA of billing demand/month                  | Rs.540/kVA of billing demand/month |
| Energy charges               |   |                                    |
| For the first one lakh units | 815 paise per unit                                  | 715 paise/unit                     |
| For the balance units        | 855 paise per unit                                  | 755 paise/unit                     |

ToD Tariff applicable to HT-2(a), HT-2(b) and HT-2(c) category.

| category.                 |  |  |
|---------------------------|--|--|
|                           | Existing Tariff FY-22 (As per Tariff Order-2021)                               | Proposed Tariff FY-23  |
| Time of Day               | Increase + / reduction (-) in energy charges over the normal tariff applicable | Increase + / reduction (-) in energy charges over the normal tariff applicable |
| 06.00 Hrs to 10.00<br>Hrs | 0  | 0  |
| 10.00 Hrs to 18.00<br>Hrs | 0  | 0  |
| 18.00 Hrs to 22.00        | From July to November (monsoon period) - 0                                     | From July to November (monsoon period) - 0                                     |
| Hrs                       | From December to June (+) 100 paise per unit                                   | From December to June (+) 100 paise per unit                                   |
| 22.00 Hrs to 06.00        | From July to November (monsoon period) - 0                                     | From July to November (monsoon period) - 0                                     |
| Hrs                       | From December to June (-) 100 paise per unit                                   | From December to June (-) 100 paise per unit                                   |

### 6.3.11: LIS.

HT-3 (a)(i): Applicable to LI schemes under Govt. Departments/ Govt. owned Corporations

|                                    | Existing Tariff FY-22 (As per Tariff Order-2021)                        | Proposed Tariff FY-23  |
|------------------------------------|---|--|
| Energy charges/<br>Minimum Charges | 310 paise per unit subject to an annual minimum of Rs.1720 per HP/Annum | 510 paise per unit subject to an annual minimum of R <sub>§</sub> .2020 per HP/Annum |

# HT-3(a)(ii): Applicable to Private LI schemes and Lift Irrigation Societies: Connected to Urban/Express feeders

|                | Existing Tariff FY-22 (As per Tariff Order-2021) | Proposed Tariff FY-23                    |
|----------------|--|--|
| Fixed Charges  | Rs.95 /HP/ per month of sanctioned load          | Rs.395 /HP/ per month of sanctioned load |
| Energy charges | 310 paise/unit                                   | 510 paise/unit                           |

HT-3(a)(iii): Applicable to Private LI schemes and Lift Irrigation societies other than those covered under HT-3 (a)(ii)

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|-------------------------|--|--|
|                         | Existing Tariff FY-22 (As per Tariff Order-2021) | Proposed Tariff FY-23                    |
| Fixed Charges           | Rs.75 /HP/ per month of sanctioned load          | Rs.375 /HP/ per month of sanctioned load |
| Energy charges          | 310 paise/unit                                   | 510 paise/unit                           |

# 6.3.12: HT3 (b)- Applicable to Irrigation and Agricultural Farms, Government Horticultural Farms, Private Horticulture nurseries, Coffee, Tea, Rubber, Coconut & Arecanut Plantations:

|                                     | Existing Tariff FY-22 (As per Tariff Order-2021)                                      | Proposed Tariff FY-23   |
|-------------------------------------|---|---|
| Energy charges /<br>Minimum Charges | 510 paise per unit subject to an annual minimum of Rs.1780 per HP of sanctioned load. | 710 paise per unit subject to an annual minimum of Rs.2080 per HP of sanctioned load. |

# 6.3.13: HT – 4: Applicable to Residential apartments and colonies

Applicable to Residential apartments and colonies (whether situated outside or inside the premises of the main HT Installation) availing power supply independently or by tapping the main H.T. line. Power supply can be used for residences, theatres, shopping facility, club, hospital, guest house, yard/street lighting, canteen located within the colony, Temple, Church's, Mosques, Gurudwaras, Ashrams, Mutts and Religious /Charitable institutions using power for religious activities.

| SAN 150 7-le                 |  |   |
|------------------------------|--|---|
| SANJEE KUMA:                 | Existing Tariff FY-22 (As per Tariff Order-2021) | Proposed Tariff FY-23                   |
| Reg. No 12486 Demand charges | Rs.155 per KVA of billing demand/<br>month       | Rs.455 per KVA of billing demand/ month |
| Energy charges               | 700 paise/unit                                   | 900 paise/unit                          |
| . 04 1/1/                    |  |   |

# 6.3.14 HT – 5 : Applicable to Temporary installation

Tariff applicable to sanctioned load of 67 HP and above for hoardings and advertisement boards and construction power for industries excluding those category of consumers covered under HT2(b) Tariff schedule availing power supply for construction power for irrigation,

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power projects and Konkan Railway Projects and also applicable to power supply availed on temporary basis with the contract demand of 67 HP and above of all categories.

|                                   | Existing Tariff FY-22 (As per Tariff Order-2021)               | Proposed Tariff FY-23  |
|-----------------------------------|--|--|
| 67 HP and above:                  | Approved by the Commission                                     |  |
| Fixed charges /<br>Demand Charges | Rs.300/HP/month for the entire sanction load / contract demand | Rs.600/HP/month for the entire sanction load / contract demand |
| Energy Charges                    | 1110 paise / unit  | 1310 paise/unit  |

